

EXPENSES		2015	2016	2017	2018	2019	2019 YTD	2020
General Meeting Expenses		Budget	Budget	budget	budget	budget		budget
Comm	Ads - Friends Journal Listing	\$105.00	\$105	\$105	105	105	0	105
Comm	Web site and outreach	\$0.00	\$125	\$125	190	200	0	200
PE&SJ	Peace Earthcare & Social Justice Committee	\$200.00	\$200	\$200	200	200	0	200
Library	Library Materials	\$75.00	\$75	\$75	0	0	0	0
archives	Gilford College support							100
Clerk	clerk's discretionary fund					200	0	
FDS	young friends	\$0.00	\$250	\$250	200	250	0	250
FDS	child care					2000	0	
Hosp	Hospitality Committee	\$400.00	\$300	\$300	0	0	0	
Treasurer	Postage, Treasurer	\$50.00	\$50	\$50	50	100	11	100
trustees	Safe Deposit Box/Other Banking Expenses	\$40.00	\$50	\$50	50	50	50	50
trustees	Trustee insurance	\$770.00	\$770	\$770	900	900	863	900
MEO	MEO general	\$500.00	\$500	\$500	500	300	320	350
MEO	Brain Drayton retreat				800	1000	300	800
MEO	support YM attendance				500	500	0	500
MEO	Sufferings	\$1,000.00	\$800	\$800	800	800	0	800
Total		\$3,140.00	\$3,225	\$3,225	\$4,295	\$6,605	\$1,544	\$4,355
Building and Grounds								
B&G	Building and Grounds Maintenance	\$2,000.00	\$2,000	\$2,000	2000	2000	1149	2000
B&G	Lawnmowing	\$1,500.00	\$1,500	\$1,500	1500	1500	1500	1500
B&G	Cleaning	\$3,700.00	\$3,700	\$3,700	3700	3700	2741	3700
B&G	Electricity	\$1,100.00	\$1,100	\$1,100	1100	1100	775	1100
B&G	Insurance	\$1,900.00	\$2,100	\$2,100	1900	1900	0	1900
B&G	Natural Gas	\$1,000.00	\$1,000	\$1,000	1000	1000	565	1000
B&G	Telephone	\$100.00	\$0	\$100	100	100	0	100
B&G	Water, Sewer	\$350.00	\$350	\$350	350	350	350	350
Total		\$11,560.00	\$11,750	\$11,850	\$11,650	\$11,650	\$7,080	\$11,650
Financial Contributions								
	church women					25	25	
MEO	Pendle Hill	\$100.00	\$100	\$100	100	100	100	100
MEO	Earlham School of Religion	\$100.00	\$100	\$100	100	100	100	100
MEO	FWCC	\$150.00	\$150	\$150	150	150	150	150
School Comm	Friends Council on Education	\$100.00	\$100	\$100	100	100	100	
School Comm	Friends School Quaker Enrichment	\$200.00	\$200	\$200		0	0	
School Comm	Quaker professional development	\$300.00	\$350	\$350		0	0	
School Comm	Friends School Financial Aid	\$9,175.00	\$9,450	\$9,450	12,200	16000	16000	
School Comm	technology upgrades		\$0		2800	0	0	
PE&SJ	JCOC	\$100.00	\$0	\$0	100	100	100	100
PE&SJ	JCOC Shelter Meal	\$400.00	\$500	\$500	0	500	205	0
PE&SJ	Norfolk Catholic Worker	\$50.00	\$50	\$50	50	50	50	250
PE&SJ	Quaker House Fayetteville	\$100.00	\$100	\$100	100	100	100	100
PE&SJ	Quaker UN Office	\$50.00	\$50	\$50	50	50	50	50
PE&SJ	Steady Footsteps	\$350.00	\$350	\$350	350	350	350	350
PE&SJ	virginia interfaith center	\$100.00	\$100	\$100	100	100	100	100
PE&SJ	AFSC	\$100.00	\$100	\$100	100	100	100	100
PE&SJ	Ramalah Friends School	\$0.00	\$150	\$150	150	100	100	100
PE&SJ	Quaker Earthcare							100
PE&SJ	FCNL	\$200.00	\$200	\$200	200	200	200	200
PE&SJ	FCNL spring lobby weekend			\$500	500	500	0	500
PE&SJ	FS Teacher Conf at Guilford*							500
PE&SJ	Local Asylee Support *							250
Treasurer	Yearly Meeting	\$3,000.00	\$2,700	\$2,700	2500	350	350	350
Total		\$14,575.00	\$14,750	\$15,250	\$19,650	\$18,950	\$18,155	\$3,400
Total Expenses		\$29,365.00	\$29,725	\$30,325	\$35,595	\$37,205	\$26,779	\$19,405

