	EXPENSES	*2015*	*2016*	*2017*	*2018*	*2019*	*2019 ytd*	*2020*
	General Meeting Expenses	**Budget**	**Budget**	**budget**	**budget**	**budget**		**budget**
Comm	Ads - Friends Journal Listing	$105.00	$105	$105	105	105	0	
Comm	Web site and outreach	$0.00	$125	$125	190	200	0	
P&SJ	Peace & Social Justice Committee	$200.00	$200	$200	200	200	0	
Library	Library Materials	$75.00	$75	$75	0	0	0	
archives	Gilford College support							
Clerk	clerk's discretionary fund					200	0	
FDS	young friends	$0.00	$250	$250	200	250	0	
FDS	child care					2000	0	
Hosp	Hospitality Committee	$400.00	$300	$300	0	0	0	
Treasurer	Postage, Treasurer	$50.00	$50	$50	50	100	11	100
trustees	Safe Deposit Box/Other Banking Expens	$40.00	$50	$50	50	50	50	
trustees	Trustee insurance	$770.00	$770	$770	900	900	863	
MEO	MEO general	$500.00	$500	$500	500	300	320	
MEO	Brain Drayton retreat				800	1000	300	
MEO	support YM attendance				500	500	0	
MEO	Sufferings	$1,000.00	$800	$800	800	800	0	
	Total	**$3,140.00**	**$3,225**	**$3,225**	**$4,295**	**$6,605**	**$1,544**	**$100**
	Building and Grounds							
B&G	Building and Grounds Maintenance	$2,000.00	$2,000	$2,000	2000	2000	1149	
B&G	Lawnmowing	$1,500.00	$1,500	$1,500	1500	1500	1500	
B&G	Cleaning	$3,700.00	$3,700	$3,700	3700	3700	2741	
B&G	Electricity	$1,100.00	$1,100	$1,100	1100	1100	775	
B&G	Insurance	$1,900.00	$2,100	$2,100	1900	1900	0	
B&G	Natural Gas	$1,000.00	$1,000	$1,000	1000	1000	565	
B&G	Telephone	$100.00	$0	$100	100	100	0	
B&G	Water, Sewer	$350.00	$350	$350	350	350	350	
	Total	**$11,650.00**	**$11,750**	**$11,850**	**$11,650**	**$11,650**	**$7,080**	**$0**
	Financial Contributions							
MEO	Pendle Hill	$100.00	$100	$100	100	100	100	
MEO	Earlham School of Religion	$100.00	$100	$100	100	100	100	
MEO	FWCC	$150.00	$150	$150	150	150	150	
School Com	Friends Council on Education	$100.00	$100	$100	100	100	100	
School Com	Friends School Quaker Enrichment	$200.00	$200	$200		0	0	
School Com	Quaker professional development	$300.00	$350	$350		0	0	
School Com	Friends School Financial Aid	$9,175.00	$9,450	$9,450	12,200	16000	16000	
School Com	technology upgrades		$0		2800	0	0	
P&SJ	JCOC	$100.00	$0	$0	100	100	100	
P&SJ	JCOC Shelter Meal	$400.00	$500	$500	0	500	205	
P&SJ	Norfolk Catholic Worker	$50.00	$50	$50	50	50	50	
P&SJ	Quaker House Fayetteville	$100.00	$100	$100	100	100	100	
P&SJ	Quaker UN Office	$50.00	$50	$50	50	50	50	
P&SJ	Steady Footsteps	$350.00	$350	$350	350	350	350	
P&SJ	virginia interfaith center	$100.00	$100	$100	100	100	100	
P&SJ	AFSC	$100.00	$100	$100	100	100	100	
P&SJ	Ramalah Friends School	$0.00	$150	$150	150	100	100	
P&SJ	FCNL	$200.00	$200	$200	200	200	200	
P&SJ	FCNL spring lobby weekend			$500	500	500	0	
Treasurer	Yearly Meeting	$3,000.00	$2,700	$2,700	2500	350	350	350
	Total	**$14,575.00**	**$14,750**	**$15,250**	**$19,650**	**$18,950**	**$18,155**	**$350**
	Total Expenses	**$29,365.00**	**$29,725**	**$30,325**	**$35,595**	**$37,205**	**$26,779**	**$450**